

Resolution No. 2017-18.07

A Resolution of Hood River County Library District adopting a supplemental budget for the fiscal year 2017-18 and making supplemental appropriations

WHEREAS, the Hood River County Library District budget for the fiscal year 2017-18 was adopted by the Hood River County Library District Board at their regular meeting thereof on Tuesday, June 20, 2017; and

WHEREAS, the Hood River County Library District has since determined to spend a portion of the Ready to Read 2018 grant funds on funding two part-time position for the Odell Bus project.

WHEREAS, a Supplemental budget is necessary in the Grants Fund to decrease the appropriations from \$151,000 to \$150,000 in the Materials and Services and increase the appropriations in the Personal Services fund from \$0 to \$1,000 fund to pay for salary of two part time positions for the Odell Bus project.

WHEREAS, in accordance with local budget law, notice was published in the Hood River News on April 11, 2018 of the supplemental budget at the Hood River County Library District board meeting on April 17, 2018.

NOW, THEREFORE, BE IT RESOLVED BY THE HOOD RIVER COUNTY LIBRARY DISTRICT, HOOD RIVER, OREGON THAT:

Section 1: Adopt the following Supplemental Budget and make appropriations for fiscal year 2017-18 in the Grants Fund.

Grants Fund

RESOURCES	Adopted budget
Cash on hand	45,000
Grants (specific purposes)	150,000
Friends of the Library donations	15,000
Library Foundation donations	85,000
Pat Hazelhurst Fund donations	2,000
TOTAL RESOURCES	297,000

REQUIREMENTS	Adopted budget	Change	Supplemental budget
Materials and services			
Collection development	30,000		30,000
Technology	7,000		7,000
Programs	15,000		15,000
Furniture and equipment	55,000		55,000
Other materials and services	44,000	1,000	43,000
Total materials and services	151,000	1,000	150,000
Personal Services	-		
<i>Salaries</i>			
Clerk I			1,000
Total personal services	-	1,000	1,000
Capital outlay	146,000		146,000
Ending balance (prior years)			
UNAPPROPRIATED ENDING FUND BALANCE	-	-	-
TOTAL REQUIREMENTS	297,000		297,000

Section 3: Effective Date. Resolution shall take effect immediately.

Adopted by the Board of Directors of Hood River County Library District this 17th day of April, 2018.

ATTEST:

Jean Sheppard, President

Rachael Fox, Library Director